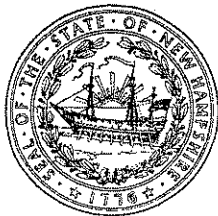


Wren



STATE OF NEW HAMPSHIRE
DEPARTMENT OF CORRECTIONS
DIVISION OF ADMINISTRATION

FIS 13 264

William L. Wrenn
Commissioner

Bob Mullen
Director

PO BOX 1806
CONCORD, NH 03302-1806

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www.nh.gov/nhdod

November 15, 2013

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provision of RSA 622:28-a, V, the New Hampshire Department of Corrections respectfully requests permission to purchase a 48" Omega 100 series Signmasker in an amount not to exceed \$18,700. Funding for this purchase will be from the Correctional Industries' Revolving Account, effective upon Fiscal Committee and Governor and Executive Council approval through June 30, 2014. 100% Other Funds.

Funds are available in the SFY 2014 operating budget as follows: 02-46-46-462010-57310000 Department of Corrections, Prison Industries, Correctional Industries Invnty. 030-500326 Institutional Equip (Replace)

EXPLANATION

Pursuant to the provision of RSA 622:28-a, V, "any equipment purchase in excess of \$5,000 made under the provisions of this section shall require the prior approval of both the fiscal committee of the general court and the governor and council." The equipment to be purchased is a 48" Omega 100 series Signmasker.

This equipment is used by the NH Department of Corrections, Correctional Industries' Sign and Plate Shop located inside the Concord Prison at 281 North State Street, Concord, NH. A signmaker is a pre-mask applicator used in the production process of manufacturing aluminum signs. This equipment applies reflective sheeting on aluminum blanks. This acquisition will replace a machine purchased in 1989 (at a cost of \$18,050) that is rapidly failing and has become erratic, unreliable and is causing sheeting to delaminate from the aluminum blanks. The present equipment has numerous repairs required e.g. rollers need replacing, gears that keep steady pressure on sheeting/blanks need replacing, brake system is failing. Repair parts are estimated at \$8,500 plus labor. It would not be cost efficient to attempt to repair a machine of this age. Over fifty percent of the signs produced in the Sign Shop require this piece of equipment. The Sign Shop would not be a viable operation without this piece of equipment.

In accordance with the provisions of RSA 21-I:11, IV, the Division of Plant and Property Management competitive bidding will be employed. A quote was received in the amount of \$18,700 from Contech, quote attached.

Areas Served: Statewide

Respectfully Submitted,

William L. Wrenn
Commissioner



CONTECH

CONTECH
1756 S. 151st Street West
Goddard, Kansas 67052
Phone (316)722-6907 Fax (316)722-2976
Web Site: www.ContechUSA.com
Email: info@contechusa.com

November 15, 2013

New Hampshire Department of Correction
Alan Burgess
E-mail: sales@nhdoc.state.nh.us

Quote #G032513-1855 Rev C

48" OMEGA 100 SERIES SIGNMASKER

The Omega 100 is an improved low cost pre-mask applicator that can speed up your production. Variable speed control, 110 volt motor operation with foot control, (forward capability only, **NO REVERSE**) air cylinder for upper nip roller. Precision ground top and bottom rubber rollers, 2" nip opening. Quick change of rolls, 10" OD roll capacity, 3" core size, tension control system on unwind, 24" feed table, 12" exit table. Paint color is off white.

❖ 48" unit	\$9,500.00
❖ Adj. Fixed Gap Cylinders (for plywood and substrates)	\$ 750.00
❖ Material Unwind	Included
❖ Reversing	\$ 250.00
❖ Liner Rewind	\$2,000.00
❖ Stand	\$1,000.00
❖ Setup and Training	\$3,500.00
❖ Rigging and Skids	\$ 500.00
❖ Shipping with no conveyors	\$1,200.00
Total:	\$18,700.00

Power requirements: 110vac 10 amp

NOTE: Shafts on liner rewind and unwind are free removable

NOTE: Setup available for an additional charge

NOTE: All machines available in 60" Widths at an additional Charge

* Compressed air is required. The customer will be responsible for furnishing the air supply. All prices include local rigging and skids at our plant. All prices quoted are F.O.B. Goddard, Kansas and does not include rigging, installation or demonstration in the customer's plant.

TERMS: Down payment of 45% due before order, 55% due for shipment. (Government contracts are net 30)

TITLE LX CORRECTION AND PUNISHMENT

CHAPTER 622 THE STATE PRISONS

Prison Labor and Its Products

Section 622:28-a

622:28-a Industries Inventory Account. –

I. An industries inventory account shall be maintained to enable the state prisons to implement RSA 622:26-28. Except for permanent personnel, all operating expenses, materials, supplies, overtime and purchase and repair of equipment determined to be necessary for the growing or manufacture of products for resale shall be a proper charge against this account. Charges for the sale of goods and services produced by the industries program shall be sufficient to defray the expenditures charged against this account and any sums obtained therefrom shall be a credit to the account.

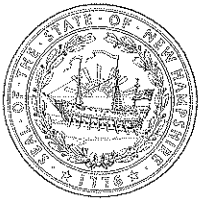
II. The state treasurer, upon presentation of manifests prepared by the commissioner of corrections and certified by the commissioner of administrative services, is authorized to pay for materials, supplies and equipment from any money in the treasury not otherwise appropriated.

III. The commissioner of corrections shall prepare a monthly profit and loss statement and at the end of each fiscal year shall file a report with the commissioner of administrative services in such format and containing such information as the commissioner of administrative services shall require. The commissioner of administrative services at the end of each fiscal year shall cause any profit which accrued during that year to lapse to the general fund.

IV. [Omitted.]

V. All purchases of materials, supplies, and equipment into the inventory account shall be made in accordance with the provisions of RSA 21-I:11 and any equipment purchase in excess of \$5,000 made under the provisions of this section shall require the prior approval of both the fiscal committee of the general court and the governor and council.

Source. 1979, 268:1. 1985, 399:3, I. 1998, 386:9, 16, eff. Aug. 26, 1998.



LINDA M. HODGDON
Commissioner
(603) 271-3201

State of New Hampshire **FIS 13-249** Additional Information

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF THE COMMISSIONER
25 Capitol Street – Room 120
Concord, New Hampshire 03301

JOSEPH B. BOUCHARD
Assistant Commissioner
(603) 271-3204

November 19, 2013.

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Committee Members:

I request to withdraw the Administrative Services *Item FIS 13 – 249* regarding plan design cost sharing provisions for the unrepresented active state employees. With the ratification by the SEA of the tentative agreement on November 18, 2013, this item is no longer needed and the HB2 language in section 177 satisfies the instruction the Risk Management Unit needs in order to implement health care for the unrepresented group.

Thank you for your attention to this matter.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Linda M. Hodgdon".

Linda M. Hodgdon
Commissioner